



Provision	Focus Area	Cost	Focus and Impact
To buy into Learning South Leicestershire School Sports Partnership sports package and affiliation with Lutterworth section of Leicestershire and Rutland School Sports Association. Giving access to the development of teaching and subject knowledge in physical education for PE subject leader and other teaching staff, access to the School Games and coordinated local competitions, Sporting Ambassador training.	Increase in the amount of competitive sporting opportunities for pupils and the number of pupils participating.	£2000	Access to the development of teaching and subject knowledge in physical education for PE subject leader and other teaching staff. Access to the School Games and coordinated local competitions, higher participation. Winners of some of the following Lutterworth area schools competitions: see participation list on school games mark .
	Success in a wide range of local competitions.		Participation and success celebrated on Twitter and via school newsletter.
	Achievement of School Games Silver Award.		Awaiting accreditation by September 2020.
	Support for PE subject leader.		PE leader facilitated to very successfully organise competition and become more confident in monitoring and assessing standards in PE.
	Sporting ambassadors well trained supporting PE within school.		Sporting Ambassadors trained and effective in supporting PE in school.
Staff development of teaching physical education and physical literacy and hire qualified sports coaches to work with teachers.	Staff have acquired new skills.	£4,081.72 = £8582)	Positive feedback from staff on quality of courses attended and impact training has on teaching and learning. Staff upskilled through attendance at training.
	Increase in attainment and progress of children in relation to fundamental movement skills, physical fluency and key competencies across all areas delivered in PE.		A range of activities to engage pupils who are often reluctant to participate in extra-curricular sports activities were provided, including archery, Frisbee, gymnastics, scooter and skate day, which raised the level of enjoyment and competency. In general the uptake for after school sports clubs is better with a good range.
Funds used to subsidise transport to support parents with the costs of swimming lessons, transport to other sporting events and for class cover to ensure that sporting events are well attended and that pupils are appropriately supervised.	Achievement of children recognised. Participation encouraged.	£1,500	All year groups enabled to have school swimming sessions. Inter-school competition encouraged and participation increased, until COVID-19 led to school closure. Planned competitive events had to be cancelled, including whole school swimming gala. Pupils swimming achievements improved because of effective differentiation. By March, 12/13 (92%) of Year 6 children could swim 25 metres.
Replace worn out small sports equipment and repair and enhancement of existing outdoor equipment.	Improvement in quality and challenge of PE equipment and outdoor large apparatus being used to enhance PE sessions.	£2000	Equipment has proved to be extremely popular and in continual use whenever children are outdoors. Pupils' gross motor skills, coordination and confidence showing improvement.
£5,000 is being reserved to provide large PE equipment related to developing The Daily Mile and cross country running.	Improvement in quality and challenge of outdoor apparatus being used to enhance PE sessions (possible running track)	(£5000)	Two factors have meant that this money has not been committed as originally planned. Firstly, the quoted costs were almost double the amount allocated. Secondly, due to COVID-19, FOSKS (PTA) were unable to raise funds towards the total cost. Monies used towards sports training and staff CPD instead. Remainder to be rolled over for use next academic year.

Provide PE and Physical Literacy equipment and resources and healthy lifestyle activities	£1,650	Worn items replaced, new resources added. PE well resourced. Health and mental wellbeing promoted.			
for children.					
Total spending: £15,731.72					
Sports Grant: £16,650					
£918.28 to be carried forward to 2020/21 budget.					
	and resources and healthy lifestyle activities for children.	and resources and healthy lifestyle activities for children.			

Red = staff training and support

Green = competitive opportunities

Blue = healthy lifestyle opportunities

Purple = improvements to access, resources and equipment